

Decision Maker: Health and Wellbeing Board

Date: Thursday 21st September 2023

Decision Type: Non-Urgent Non-Executive Non-Key

Title: ONE Bromley Winer Plan 2023-24

Contact Officer: Jodie Adkin, AD – Urgent Care, Hospital Discharge and ToCB
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Chief Officer: Angela Bhan, Borough Director, SEL ICS (Bromley)

Ward: All

1. Reason for decision/report and options

- 1.1 The ONE Bromley Winter Plan 2023-24 described how Bromley health and care resources will be organised in order to respond to seasonal pressures for local residents. The Health and Wellbeing Board are asked to review the Winter Plan and provide scrutiny to the Plan.
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2. **RECOMMENDATION(S)**

The Committee are asked to:

1. Endorse the ONE Bromley Winter Plan 2023-24
2. Consider ways members can use their links to the local community, to support the aspirations of the Winter Plan to ensure health and care services are accessed appropriately and the local community undertakes as many preventative measures as possible to remain well throughout the winter period.

Impact on Vulnerable Adults and Children

1. Summary of Impact: Vulnerable adults, specifically the elderly and those with long term health conditions will be supported to access preventative care as well as ensuring timely access to health and care services should they be needed throughout the winter period.
 2. A specific focus is also provided within the Plan for children and young people, with a focus on access to services throughout the period, support to parents and carers and ensuring sufficient capacity to meet need during seasonal viral outbreaks.
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Transformation Policy

1. Policy Status: Existing Policy:
 2. Making Bromley Even Better Priority (*delete as appropriate*):
 - (1) For children and young people to grow up, thrive and have the best life chances in families who flourish and are happy to call Bromley home.
 - (2) For adults and older people to enjoy fulfilled and successful lives in Bromley, ageing well, retaining independence and making choices.
 - (5) To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.
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Financial

1. Cost of proposal: Estimated Cost:
 2. Ongoing costs: Non-Recurring Cost: *all winter funded activity is delivered only within the winter period to manage all activity and mitigate any potential of ongoing costs to any organisation.*
 3. Budget head/performance centre:
 4. Total current budget for this head: £1,896,590
 5. Source of funding: Better Care Fund
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Personnel

1. Number of staff (*current and additional*): 20.5
 2. If from existing staff resources, number of staff hours:
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Legal

1. Legal Requirement: Statutory Requirement:
 2. Call-in: Not Applicable:
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Procurement

1. Summary of Procurement Implications: There are expected to be minimal procurement requirements for the local authority with procurement activity being undertaken only where there is an explicit need associated to fulfil statutory responsibilities that are unable to be met with existing arrangements. All procurement requirements will follow existing procurement rules.
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Property

1. Summary of Property Implications: N/A
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Carbon Reduction and Social Value

1. Summary of Carbon Reduction/Sustainability Implications: N/A
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Impact on the Local Economy

1. Summary of Local Economy Implications: N/A

Impact on Health and Wellbeing

1. Summary of Health and Wellbeing Implications: Delivering a robust plan for how health and care services will prepare for and arrange themselves throughout winter has a direct impact on achieving positive health and wellbeing outcomes for all Bromley residents throughout the winter period.

Customer Impact

1. Estimated number of users or customers (*current and projected*):

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Yes
2. Summary of Ward Councillors comments: Ward councillors are being engaged through the various committees in which members sit.

3. COMMENTARY

The ONE Bromley system develops a Winter Plan each year which describes how seasonal pressures will be mitigated and managed locally. The Winter Plan builds on learning from previous years, responds to any new national policy change and responds to local system changes since the previous plan.

The co-ordination and delivery of a joint Winter Plan places Bromley in a strong position to respond effectively to the changeable position through winter.

Our joint plan sets out how local services will be arranged, expanded, flexed and work together to meet the pressures experienced throughout the period and manage risk as a system. Through this we will support our residents to make the most cost-effective and sustainable use of our joint resources, while enabling better outcomes and ensuring we are able to provide services for our most vulnerable.

The 2023-24 Joint Winter Plan describes how health and care services across Bromley will organise themselves and work together to ensure local residents are able to access the services they need and stay well throughout winter. The Plan is set out in two sections

Section 1 describes the work that will take place before winter to reduce risk to vulnerable residents

Section 2 describes, under the 3 pillars of winter planning, the activity that will take place during winter to increase capacity across key health and care services, manage the impact of seasonal pressures and viruses and maintain oversight to manage the system throughout.

Engagement with a wide range of stakeholders has taken place to inform the Plan with specific, special-interest working groups set up around key themes to develop the plans in these areas.

Workforce engagement has taken place throughout the development of the Plan including engagement of primary care, community health providers, social care workforce and providers and the voluntary sector.

Endorsement of clinical pathway development has been given by Clinical and Professional Advisory Group (CPAG) on the 13 July 2023

The Local Care Partnership endorsed the Plan on 27 July 2023

4. IMPACT ON VULNERABLE ADULTS AND CHILDREN

Vulnerable adults and children are at increased risk throughout the winter period of poor health and wellbeing outcomes. The Winter Plan is aimed at ensuring all residents, especially the most vulnerable, are supported to undertake preventative measures and are able to access health and care services in a timely manner, throughout the winter period.

5. TRANSFORMATION/POLICY IMPLICATIONS

N/A

6. FINANCIAL IMPLICATIONS

The winter Budget, funded from the Better Care Fund totals £1,896,590

	Budget	
ICB Winter	£	706,000.00
LBB Winter	£	1,190,590.00

7. PERSONNEL IMPLICATIONS

Due to increase pressure on some areas of the health and care system, some of the winter monies is used to increase the workforce in order to respond efficiently.

8. LEGAL IMPLICATIONS

The delivery of a robust health and care system throughout the winter period ensures all organisations are fulfilling their statutory responsibilities to local residents.

9. PROCUREMENT IMPLICATIONS

There are no direct procurement implications for the Local authority within this year's Winter Plan. SEL ICB (Bromley) are procuring new services within Primary Care and Respiratory diagnostics.

SEL ICB (Bromley) are also expanding some existing commissioned health services including all hospital discharge rehab services, pulmonary rehabilitation provision and services for children.

10. PROPERTY IMPLICATIONS

N/A

11. CARBON REDUCTION/SOCIAL VALUE IMPLICATIONS

No environmental, social or economic implications have been considered

Detail here any environmental, social or economic implications that have been considered as part of this proposal. This section should consider requirements of the 2012 Public Services (Social Value) Act if procuring goods or services. Authors should detail how the recommendations in this report will lead to a positive impact in terms of the Council's Carbon Reduction ambitions.

12. IMPACT ON THE LOCAL ECONOMY

N/A

13. IMPACT ON HEALTH AND WELLBEING

Delivering a robust plan for how health and care services will prepare for and arrange themselves throughout winter has a direct impact on achieving positive health and wellbeing outcomes for all Bromley residents throughout the winter period.

14. CUSTOMER IMPACT

N/A

15. WARD COUNCILLOR VIEWS

Non-Applicable Headings:	TRANSFORMATION/POLICY IMPLICATIONS PROPERTY IMPLICATIONS IMPACT ON THE LOCAL ECONOMY CUSTOMER IMPACT
Background Documents: (Access via Contact Officer)	[List any documents used in preparation of this report - Title of document and date]